



ERIC GARCETTI
MAYOR

November 17, 2021

Honorable Members of the City Council
C/o City Clerk
Room 395, City Hall

Re: Reappropriation of Funds for Fiscal Year 2021-22 for the FY 2019 (Council File No. 19-0695) and FY 2020 (Council File No. 20-1156) Urban Areas Security Initiative (UASI) Grant Programs

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed contracting authorities and reappropriation of funds for Fiscal Year 2021-22 for the FY 2019 and FY 2020 Urban Areas Security Initiative (UASI) grant awards from the United States Department of Homeland Security (DHS). The UASI projects outlined in this report were approved previously and the request is to continue to fund these projects through the end of the grant performance periods.

UASI 19 (Council File No. 19-0695) Reappropriation

On March 17, 2020, the City Council accepted the FY19 UASI grant in the amount of \$56,236,000 with a grant performance period from September 1, 2019 to May 31, 2022.

Los Angeles Fire Department

The Mayor's Office is requesting a total of \$195,354.25 be appropriated to the LAFD and that \$56,767.89 be appropriated from the LAFD salary and fringe accounts in the previous fiscal year to various LAFD equipment projects. All position authorities for LAFD were included in the Personnel Authority Resolution (PAR) (Council File No. 20-1700). The grant-funded positions are fully funded through the FY 2019 UASI grant program.

Management & Administration

The Mayor's Office requests the authority to reappropriate \$1,453,098.78 for staffing management and administration costs.

UASI 20 (Council File No. 20-1156) Reappropriation

On March 24, 2021, the City Council accepted the FY20 UASI grant in the amount of \$56,236,000 with a grant performance period from September 1, 2020 to May 31, 2023.

Los Angeles Fire Department

The Mayor’s Office is requesting a total of \$2,747,207.43 be appropriated to the LAFD and that \$336,100.00 be appropriated from the LAFD salary and fringe accounts in the previous fiscal year to various LAFD equipment projects. All position authorities for LAFD were included in the Personnel Authority Resolution (PAR) (Council File No. 20-1700). The grant-funded positions are fully funded through the FY 2020 UASI grant program.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
 - a. Modify the existing grant budget or the Fiscal Year (FY) 2019 Urban Areas Security Initiative (UASI) grant (C.F. 19-0695) and Fiscal Year (FY) 2020 Urban Areas Security Initiative (UASI) grant (C.F. 20-1156) by reallocating funds between projects and conducting the necessary fiscal transfers;
 - b. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions;
2. **Authorize** the Controller to:
 - a. Transfer and create new appropriations within **Fund 63G/46, UASI 19** (Council File No. 19-0695) as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
63G/46	46S138	Fire	\$4,842.43
63G/46	46S299	Reimbursement of General Fund Costs	\$1.00
63G/46	46T138	Fire	\$247,277.99
63G/46	46T299	Reimbursement of General Fund Costs	\$168,010.87
63G/46	46S946	Grant Management & Administration	\$1,453,098.78
		Total:	\$1,873,231.07

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
63G/46	46V138	Fire	\$195,353.53
63G/46	46V146	Mayor	\$1,011,359.65
63G/46	46V299	Reimbursement of General Fund Costs	\$609,750
63G/46	46S938	LAFD Grant Allocation	\$56,767.89
Total:			\$1,873,231.07

- b. Decrease Fund 100, Department 38, Account 1012 Salaries Sworn by \$4,842.43
- c. Decrease Fund 100, Department 38, Account 1098 Salaries Sworn by \$247,277.99
- d. Transfer appropriations within **Fund 63G /46** to the General Fund to reimburse the General Fund as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
63G/46	46V138	Fire	\$195,353.53
63G/46	46V146	Mayor	\$1,011,359.65
Total:			\$1,206,713.18

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/38	001012	Salaries Sworn	\$2,287.64
100/38	001098	Sworn Overtime Hiring Hall	\$193,065.89
100/46	001020	Grant Reimbursed	\$1,011,359.65
Total:			\$1,206,713.18

- e. Transfer up to \$609,750 from Fund No. 63G, Department No. 46, Account No. 46V299 to the General Fund, Department No.46, Revenue Source Code No. 5346, Related Cost Reimbursement for Grants for reimbursement of grant-funded fringe benefits.
3. **Authorize** the Controller to:
- a. Transfer and create new appropriations within **Fund 64E/46, UASI 20** (Council File No. 20-1156) as follows:

[THIS SECTION INTENTIONALLY LEFT BLANK]

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
64E/46	46T138	Fire	\$2,772,256.01
64E/46	46T299	Reimbursement of General Fund Costs	<u>\$311,051.42</u>
Total:			\$3,083,307.43

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
64E/46	46T938	LAFD Grant Allocation	\$336,100.00
64E/46	46V138	Fire	\$2,478,226.44
64E/46	46V299	Reimbursement of General Fund Costs	<u>\$268,980.99</u>
Total:			\$3,083,307.43

- b. Decrease Fund 100, Department 38, Account 1098 Salaries Sworn by \$294,029.57.
- c. Transfer appropriations from **Fund 64E/46, UASI 20** (Council File No. 20-1156), to the General Fund to reimburse UASI 20 related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
64E/46	46V138	Fire	<u>\$2,478,226.43</u>
Total:			\$2,478,226.43

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/38	001012	Sworn Salaries	\$341,736.74
100/38	001098	Sworn Overtime Hiring Hall	<u>\$2,136,489.69</u>
Total:			\$2,478,226.43

- 4. Transfer up to \$268,980.99 from Fund 64E, Account 46V299 to the General Fund 100, Department 38, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;

Sincerely,



ERIC GARCETTI
 Mayor

EG:lj
 Attachment - Reappropriation of Funds

UASI 2015 2016 Reappropriations

UASI 19																				
Grant	Project Letter	Master Item #	Sub-Line #	City Department	Project Name	Solution Area	Budget	FY 19-20 Spending	Prior Year Pending Payments (FMU)	Prior Year Expenditures (FMU)	Prior Year Fringe	Remaining Amount	1010 - General Salaries	1012 - Sworn Salaries	4681 - Related Costs (Fringe Benefits)	LAFD 1098 - Sworn Overtime Hiring Hall	LAFD 1092 - Sworn Overtime	Total FY21-22	Notes	
UASI 19	C	7	17	LAFD	Critical Infrastructure Key Resource (CIKR)	Planning	\$ 190,000.00		\$ 87,259.87	\$ 44,542.83		\$ 58,197.30						\$ 58,197.30		
UASI 19	C	7	18	LAFD	Joint Regional Intelligence Center (JRIC) personnel	Organization	\$ 256,862.00	\$ 11,760.60	\$ 57,207.42	\$ 73,471.20	\$ 114,422.06	\$ 0.72							\$ 0.72	
UASI 19	D	8	20	LAFD	Joint Hazard Assessment Team (JHAT)	Planning	\$ 137,905.00		\$ 45,753.04	\$ 71,269.90		\$ 20,882.06						\$ 20,882.06		
UASI 19	J	15	36	LAFD	Regional Training Group - RTG	Organization	\$ 352,337.00	\$ 22,069.15	\$ 159,878.05	\$ 24,858.75	\$ 143,243.41	\$ 2,287.64		\$ 2,287.64					\$ 2,287.64	
UASI 19	O	23	58	LAFD	Unmanned Aircraft System Training	Training	\$ 3,000.00		\$ -	\$ -		\$ 3,000.00						\$ 3,000.00		
UASI 19	O	23	61	LAFD	Urban Search and Rescue Training	Training	\$ 105,909.00		\$ 29,922.58	\$ -		\$ 75,986.42						\$ 75,986.42		
UASI 19	O	23	67	LAFD	Hazardous Materials Training	Training	\$ 2,891.00		\$ 2,890.89	\$ -		\$ 0.11						\$ 0.11		
UASI 20	O	23	125	LAFD	Regional Training	Training	\$ 35,000.00					\$ 35,000.00						\$ 35,000.00		
							\$ 1,083,904.00		\$ 382,911.85	\$ 214,142.68	\$ 257,665.47	\$ 195,354.25					\$ 193,065.89	\$ 195,354.25		

UASI 20																				
Grant	Project Letter	Master Item #	Sub-Line #	City Department	Project Name	Solution Area	Budget		Prior Year Pending Payments (FMU)	Prior Year Expenditures (FMU)	Prior Year Fringe	Remaining Amount	1010 - General Salaries	1012 - Sworn Salaries	4681 - Related Costs (Fringe Benefits)	LAFD 1098 - Sworn Overtime Hiring Hall	LAFD 1092 - Sworn Overtime	6020 - Equipment	Total FY21-22	Notes
UASI 20	D	5	50	LAFD	Critical Infrastructure Key Resource (CIKR)	Planning	\$ 490,000.00					\$ 490,000.00							\$ 490,000.00	
UASI 20	D	5	51	LAFD	Joint Hazard Assessment Team (JHAT)	Planning	\$ 490,000.00					\$ 490,000.00							\$ 490,000.00	
UASI 20	D	5	53	LAFD	Joint Regional Intelligence Center (JRIC)	Organization	\$ 245,000.00			\$ 11,628.00	\$ 9,152.40	\$ 224,219.60		\$ 125,465.61	\$ 98,753.99				\$ 224,219.60	
UASI 20	H	13	139	LAFD	Unmanned Aircraft System (UAS) Personnel	Organization	\$ 245,000.00					\$ 245,000.00							\$ 245,000.00	
UASI 20	H	13	142	LAFD	Maritime Response Training	Training	\$ 50,000.00					\$ 50,000.00							\$ 50,000.00	
UASI 20	J	15	147	LAFD	Regional Training Group - Battalion Chief (1); Captain II (1)	Organization	\$ 550,000.00				\$ 31,902.06	\$ 25,110.11	\$ 492,987.83		\$ 216,271.13	\$ 170,227.01			\$ 106,489.69	\$ 492,987.83
UASI 20	K	16	164	LAFD	Tactical EMS (TEMS) Training	Training	\$ 30,000.00					\$ 30,000.00							\$ 30,000.00	
UASI 20	O	27	210	LAFD	Fire Ground Survival (FGS) Training	Training	\$ 75,000.00					\$ 75,000.00							\$ 75,000.00	
UASI 20	O	27	211	LAFD	Regional Green Call Training - Command and Control, Fire Simulation Training	Training	\$ 325,000.00					\$ 325,000.00							\$ 325,000.00	
UASI 20	O	27	212	LAFD	Urban Search and Rescue Training	Training	\$ 300,000.00					\$ 300,000.00							\$ 300,000.00	
UASI 20	O	27	213	LAFD	Unmanned Aircraft System Training	Training	\$ 25,000.00					\$ 25,000.00							\$ 25,000.00	
							\$ 2,825,000.00		\$ -	\$ 43,530.06	\$ 34,262.51	\$ 2,747,207.43							\$ 2,747,207.43	